

溫州康寧醫院

Ningbo Kangning Hospital Co., Ltd.

(Incorporated in the People's Republic of China)

Stock code: 8096

The table below sets forth the relevant operating data and indicators of the Group's owned hospitals by inpatients and outpatients for the three months (the third quarter) from July 1, 2025 to September 30, 2025 with comparative figures of the same period in 2024:

	Three months from July 1 to September 30,		Year-on-year changes
	2025	2024	
Inpatients			
Number of inpatient bed-days	989,008	986,185	0.3%
Average inpatient spending per bed-day on treatment and general healthcare services (RMB)	286	320	-10.6%
Average inpatient spending per bed-day on pharmaceutical sales (RMB)	47	48	-2.1%
Total average inpatient spending per bed-day (RMB)⁽¹⁾	<u>333</u>	<u>368</u>	<u>-9.5%</u>
Outpatients			
Number of outpatient visits	177,477	126,201	40.6%
Average outpatient spending per visit on treatment and general healthcare services (RMB)	81	125	-35.2%
Average outpatient spending per visit on pharmaceutical sales (RMB)	195	290	-32.8%
Total average outpatient spending per visit (RMB)	<u>276</u>	<u>415</u>	<u>-33.5%</u>

Notes:

1. The above total average inpatient spending per bed-day is determined based on the Company's bills for services provided to patients, without taking into account differences with medical insurance settlements and the Company's income deduction for some medical expenses that may not be received.
2. The considerable increase in outpatient visits and significant reduction in expenses compared to the same period last year were primarily due to: i) scale-up of lower-priced online healthcare services through the Company's internet hospitals; and ii) optimizing restructuring of medical service mix at our certain owned hospitals.

The above operating data and indicators are based on the Company's records and have not been audited or reviewed by the Company's auditors. The operating data and indicators may be different from those disclosed in the Company's financial statements. The operating data and indicators may be different

