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溫州康寧

Wenzhou Kangning Hospital Co., Ltd.

(A joint stock limited liability company incorporated in the Pe

The table below sets forth the relevant operating data and indicators of the Group's owned hospitals by inpatients and outpatients for the three months (the fourth quarter) from October 1, 2025 to December 31, 2025 with comparative figures of the same period in 2024:

	Three months from October 1 to December 31,		Year-on-year changes
	2025	2024	
Inpatients			
Number of inpatient bed-days	989,867	957,836	3.3%
Average inpatient spending per bed-day on treatment and general healthcare services (RMB)	292	298	-2.0%
Average inpatient spending per bed-day on pharmaceutical sales (RMB)	47	46	2.2%
Total average inpatient spending per bed-day (RMB)⁽¹⁾	339	344	-1.5%
Outpatients			
Number of outpatient visits	200,942	188,933	6.4%
Average outpatient spending per visit on treatment and general healthcare services (RMB)	63	70	-10.0%
Average outpatient spending per visit on pharmaceutical sales (RMB)	171	186	-8.1%
Total average outpatient spending per visit (RMB)	234	256	-8.6%

Notes:

1. The above total average inpatient spending per bed-day is determined based on the Company's bills for services provided to patients, without taking into account differences with medical insurance settlements and the Company's income deduction for some medical expenses that may not be received.
2. The considerable increase in outpatient visits and significant reduction in expenses compared to the same period last year were primarily due to: i) scale-up of lower-priced online healthcare services through the Company's internet hospitals; and ii) optimizing restructuring of medical service mix at our certain owned hospitals.

The above operating data and indicators are based on the Company's records and have not been audited or reviewed by the Company's auditors. The operating data may be different from those disclosed in relevant periodical reports. The operating data disclosed in relevant periodical reports shall prevail if there is any discrepancy.

